

5196 2011 State-Local Realignment

Building upon the 1991-92 realignment, 2011 Realignment moves program and fiscal responsibility to counties, providing a dedicated source of funding while eliminating duplication of effort, generating savings, and increasing flexibility.

Realigned programs include local public safety programs, mental health, substance abuse, foster care, child welfare services, and adult protective services. Many of these programs are already administered at the local level by counties. Therefore, it is appropriate for the programmatic and fiscal responsibility to reside with the counties with the state maintaining an oversight and technical assistance role where needed. These changes are made with the goal of providing services more efficiently and at less cost.

The funding sources for realignment are:

- The dedication of 1.0625 cents of a state special fund sales tax.
- The dedication of a portion of vehicle license fee revenues.

Counties receive 2011 Realignment funding from the following accounts and their related growth accounts:

- Protective Services Subaccount (Foster Care, Child Welfare Services, and Adult Protective Services)
- Behavioral Health Subaccount (Early and Periodic Screening, Diagnosis, and Treatment; Mental Health Managed Care; Substance Abuse Treatment; and Women and Children's Residential Treatment)
- Mental Health Account (Community Mental Health Programs)
- Trial Court Security Subaccount
- Enhancing Law Enforcement Activities Subaccount (Local Jurisdiction for Lower-level Offenders and Parole Violators and Adult Parole)
- Community Corrections Subaccount
- District Attorney and Public Defender Subaccount
- Juvenile Justice Subaccount (consisting of the Youthful Offender Block Grant Special Account and Juvenile Reentry Grant Special Account)

The funding reflected below and in the associated special display titled "2011 Realignment Estimate" is an estimate based on statutory formulas and the most recent Department of Finance revenue figures.

Note the \$4.1 billion in 2013-14 and \$4.5 billion in 2014-15 shown below reflect the Health and Human Services public safety programs. This display does not reflect the funding for the non-Health and Human Services public safety programs. For the full list of funding in 2011 Realignment, refer to the special display titled "2011 Realignment Estimate."

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10	State-Local Realignment, 2011	-	-	-	\$3,940,278	\$4,109,279	\$4,512,558
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		-	-	-	\$3,940,278	\$4,109,279	\$4,512,558
FUNDING					2012-13*	2013-14*	2014-15*
0351	Mental Health Subaccount, Sales Tax Account				\$1,131,292	\$1,128,520	\$1,140,347
3216	Protective Services Subaccount, Support Services Account				1,640,400	1,836,991	1,950,833
3217	Behavioral Health Subaccount, Support Services Account				959,396	987,259	1,040,155
3235	Behavioral Health Services Growth Special Account, Support Services Growth Subaccount				27,863	52,896	184,272
3236	Protective Services Growth Special Account, Support Services Growth Subaccount				176,223	98,509	191,847
3239	Women and Children's Residential Treatment Services Special Account				5,104	5,104	5,104
TOTALS, EXPENDITURES, ALL FUNDS					\$3,940,278	\$4,109,279	\$4,512,558

LEGAL CITATIONS AND AUTHORITY

Section 36 of Article XIII of the California Constitution.

Chapter 40, Statutes of 2012 (SB 1020).

DETAILED BUDGET ADJUSTMENTS

		2013-14*			2014-15*		
		General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments							
Other Workload Budget Adjustments							

* Dollars in thousands, except in Salary Range.

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	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• 2011 Realignment Baseline Adjustment	\$-	\$70,634	-	\$-	\$473,913	-
Totals, Other Workload Budget Adjustments	\$-	\$70,634	-	\$-	\$473,913	-
Totals, Workload Budget Adjustments	\$-	\$70,634	-	\$-	\$473,913	-
Totals, Budget Adjustments	\$-	\$70,634	-	\$-	\$473,913	-

* Dollars in thousands, except in Salary Range.

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2011 Realignment Estimate

	(\$ millions)					
	2012-13	2012-13 Growth	2013-14	2013-14 Growth	2014-15	2014-15 Growth
Law Enforcement Services	\$1,942.6		\$2,124.3		\$2,075.4	
Trial Court Security Subaccount	496.4	11.6	508.0	8.6	516.6	21.3
Enhancing Law Enforcement Activities Subaccount ¹	489.9	-	489.9	-	489.9	7.2
Community Corrections Subaccount ²	842.9	86.7	998.9	64.3	934.1	159.8
District Attorney and Public Defender Subaccount ²	14.6	5.8	17.1	4.3	15.8	10.7
Juvenile Justice Subaccount	98.8	11.6	110.4	8.6	119.0	21.3
<i>Youthful Offender Block Grant Special Account</i>	<i>(93.4)</i>	<i>(11.0)</i>	<i>(104.3)</i>	<i>(8.1)</i>	<i>(112.4)</i>	<i>(20.1)</i>
<i>Juvenile Reentry Grant Special Account</i>	<i>(5.5)</i>	<i>(0.6)</i>	<i>(6.1)</i>	<i>(0.5)</i>	<i>(6.6)</i>	<i>(1.2)</i>
Growth, Law Enforcement Services	115.7	115.7	85.8	85.8	220.3	220.3
Mental Health³	1,120.6	10.7	1,120.6	8.0	1,120.6	19.8
Support Services	2,604.9		2,829.3		2,996.1	
Protective Services Subaccount	1,640.4	176.2	1,837.0	98.5	1,950.8	191.8
Behavioral Health Subaccount ⁴	964.5	27.9	992.3	52.8	1,045.3	184.3
<i>Women and Children's Residential Treatment Services</i>	<i>(5.1)</i>	-	<i>(5.1)</i>	-	<i>(5.1)</i>	-
Growth, Support Services	214.8	214.8	159.3	159.3	395.9	395.9
Account Total and Growth	\$5,998.6		\$6,319.3		\$6,808.3	
Revenue						
1.0625% Sales Tax	5,516.6		5,880.5		6,311.2	
Motor Vehicle License Fee	482.0		438.8		497.1	
Revenue Total	\$5,998.6		\$6,319.3		\$6,808.3	

This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

¹ Allocation is capped at \$489.9 million. 2014-15 growth will not add to subsequent fiscal year's subaccount base allocations.

² 2012-13 and 2013-14 growth is not added to subsequent fiscal year's subaccount base allocations.

³ Growth does not add to base.

⁴ The Early and Periodic Screening, Diagnosis, and Treatment and Drug Medi-Cal programs within the Behavioral Health Subaccount do not yet have a permanent base.

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EXPENDITURES BY CATEGORY

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Subventions	\$3,940,278	\$4,109,279	\$4,512,558
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,940,278	\$4,109,279	\$4,512,558

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0351 Mental Health Subaccount, Sales Tax Account			
APPROPRIATIONS			
Government Code section 30029.05 (a) section 17	\$1,131,292	\$1,128,520	\$1,140,347
TOTALS, EXPENDITURES	\$1,131,292	\$1,128,520	\$1,140,347
3216 Protective Services Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(2) section 6 & Government Code section 30029.07 (a)(1)(A) section 18	\$1,640,400	\$1,836,991	\$1,950,833
TOTALS, EXPENDITURES	\$1,640,400	\$1,836,991	\$1,950,833
3217 Behavioral Health Subaccount, Support Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (f)(1) (A) section 6 and Government Code section 30029.07 (a)(1)(B) section 18	\$959,396	\$987,259	\$1,040,155
TOTALS, EXPENDITURES	\$959,396	\$987,259	\$1,040,155
3221 Trial Court Security Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(1) section 6, Government Code section 30029.05 (b) section 17, Government Code section 30029.07 (a)(1)(C) section 18	\$496,429	\$507,997	\$516,578
Less Amount Shown in CDCR Agency	-496,429	-507,997	-516,578
TOTALS, EXPENDITURES	\$-	\$-	\$-
3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5	\$489,900	\$-	\$-
Government Code section 30027.6	-	489,900	489,900
Less Amount Shown in CDCR Agency	-489,900	-489,900	-489,900
TOTALS, EXPENDITURES	\$-	\$-	\$-
3223 Community Corrections Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(2) sect 6, Government Code section 30029.05 (c)(1) section 17, Government Code section 30029.07 (a)(1)(D) sect 18	\$842,900	\$998,900	\$934,100
Less Amount Shown in CDCR Agency	-842,900	-998,900	-934,100
TOTALS, EXPENDITURES	\$-	\$-	\$-
3224 District Attorney and Public Defender Subaccount, Law Enforcement Services Account			
APPROPRIATIONS			
Government Code section 30027.5 (e)(3) sect 6, Government Code section 30029.05 (d)(1) sect 17, and Government Code section 30029.07 (a)(1)(E) sect 18	\$14,600	\$17,100	\$15,800
Less Amount Shown in CDCR Agency	-14,600	-17,100	-15,800
TOTALS, EXPENDITURES	\$-	\$-	\$-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Government Code section 30028.1 (b) section 14	\$5,453	\$6,091	\$6,565
Less Amount Shown in CDCR Agency	<u>-5,453</u>	<u>-6,091</u>	<u>-6,565</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount			
APPROPRIATIONS			
Government Code section 30028.1 (a) Section 14	\$93,351	\$104,280	\$112,388
Less Amount Shown in CDCR Agency	<u>-93,351</u>	<u>-104,280</u>	<u>-112,388</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (C) section 10	\$11,568	\$8,582	\$21,318
Less Amount Shown in CDCR Agency	<u>-11,568</u>	<u>-8,582</u>	<u>-21,318</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enforcement Activities Subaccount			
APPROPRIATIONS			
Government Code section 30027.7 (b)	\$-	\$-	\$7,181
Less amount shown in CDCR Agency	<u>-</u>	<u>-</u>	<u>-7,181</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3232 District Attorney and Public Defender Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (B) section 10	\$5,783	\$4,291	\$10,659
Less Amount Shown in CDCR Agency	<u>-5,783</u>	<u>-4,291</u>	<u>-10,659</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3233 Community Corrections Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (D) section 10 & Government Code section 30029.07 (e)(1) section 18	\$86,757	\$64,362	\$159,889
Less Amount Shown in CDCR Agency	<u>-86,757</u>	<u>-64,362</u>	<u>-159,889</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (b)(1) (A) section 10	\$11,568	\$8,582	\$21,318
Less Amount Shown in CDCR Agency	<u>-11,568</u>	<u>-8,582</u>	<u>-21,318</u>
TOTALS, EXPENDITURES	\$-	\$-	\$-
3235 Behavioral Health Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(4) section 10	<u>\$27,863</u>	<u>\$52,896</u>	<u>\$184,272</u>
TOTALS, EXPENDITURES	\$27,863	\$52,896	\$184,272
3236 Protective Services Growth Special Account, Support Services Growth Subaccount			
APPROPRIATIONS			
Government Code section 30027.9 (c)(2) and (3) section 10 and Government Code section 30029.07 (d)(A) section 18	\$176,223	\$98,509	\$191,847
TOTALS, EXPENDITURES	\$176,223	\$98,509	\$191,847
3239 Women and Children's Residential Treatment Services Special Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Government Code section 30027.5 (f)(1) (B) section 6 and Government Code section 30029.6 (b)(1)(A)-(F) section 24	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES	\$5,104	\$5,104	\$5,104
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,940,278	\$4,109,279	\$4,512,558

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0351 Mental Health Subaccount, Sales Tax Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO0331 From Sales Tax Account, Local Revenue Fund per Welfare and Institutions Code Section 17600.15	-	-	\$117
FO3179 From Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30029(a)	1,120,551	1,120,551	1,120,551
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	10,741	7,969	19,796
Total Revenues, Transfers, and Other Adjustments	<u>\$1,131,292</u>	<u>\$1,128,520</u>	<u>\$1,140,464</u>
Total Resources	\$1,131,292	\$1,128,520	\$1,140,464
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	-	117
5196 2011 State-Local Realignment (Local Assistance)	<u>1,131,292</u>	<u>1,128,520</u>	<u>1,140,347</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,131,292</u>	<u>\$1,128,520</u>	<u>\$1,140,464</u>
FUND BALANCE	-	-	-
3171 Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
114800 Retail Sales and Use Tax-Realignment	\$5,516,614	\$5,880,520	\$6,311,174
Transfers and Other Adjustments:			
FO0064 From Motor Vehicle License Fee Account, Transportation Tax Fund per Revenue and Taxation Code Section 11005	481,973	438,844	497,081
TO3179 To Mental Health Account, Local Revenue Fund 2011 per Government Code Section 30027(a)	-1,120,551	-1,120,551	-1,120,551
TO3214 To Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	-2,604,900	-2,829,354	-2,996,092
TO3215 To Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	-1,942,633	-2,124,268	-2,075,331
TO3229 To Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	-330,503	-245,191	-609,100
TO3231 To Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law Enfo per Government Code Section 30027.7(b)	-	-	-7,181
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3179 Mental Health Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027(a)	\$1,120,551	\$1,120,551	\$1,120,551

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30029(a)	-1,120,551	-1,120,551	-1,120,551
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3214 Support Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(1)	\$2,604,900	\$2,829,354	\$2,996,092
TO3216 To Protective Services Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-1,640,400	-1,836,991	-1,950,833
TO3217 To Behavioral Health Subaccount, Support Services Account per Govt Code Section 30027.5(e)(1)	-964,500	-992,363	-1,045,259
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3215 Law Enforcement Services Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Govt Code Section 30027.5(c)(2)	\$1,942,633	\$2,124,268	\$2,075,331
TO3221 To Trial Court Security Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(A)	-496,429	-507,997	-516,578
TO3222 To Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(b)	-489,900	-489,900	-489,900
TO3223 To Community Corrections Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(B)	-842,900	-998,900	-934,100
TO3224 To District Attorney and Public Defender Subaccount, Law Enforcement Services Acct per Govt Code Section 30027.5(d)(1)(C)	-14,600	-17,100	-15,800
TO3225 To Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30027.5(d)(1)(D)	-98,804	-110,371	-118,953
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3216 Protective Services Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	\$1,640,400	\$1,836,991	\$1,950,833
Total Revenues, Transfers, and Other Adjustments	\$1,640,400	\$1,836,991	\$1,950,833
Total Resources	\$1,640,400	\$1,836,991	\$1,950,833
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	1,640,400	1,836,991	1,950,833
Total Expenditures and Expenditure Adjustments	\$1,640,400	\$1,836,991	\$1,950,833
FUND BALANCE	-	-	-
3217 Behavioral Health Subaccount, Support Services Account ^s			
BEGINNING BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3214 From Support Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(e)(1)	\$964,500	\$992,363	\$1,045,259
TO3239 To Women and Children's Residential Treatment Services Special Account per Government Code Section 30027.5(f)(1)(B)	-5,104	-5,104	-5,104
Total Revenues, Transfers, and Other Adjustments	<u>\$959,396</u>	<u>\$987,259</u>	<u>\$1,040,155</u>
Total Resources	\$959,396	\$987,259	\$1,040,155
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>959,396</u>	<u>987,259</u>	<u>1,040,155</u>
Total Expenditures and Expenditure Adjustments	<u>\$959,396</u>	<u>\$987,259</u>	<u>\$1,040,155</u>
FUND BALANCE	-	-	-
3218 Support Services Growth Subaccount, Sales and Use Tax Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.9(a)(1)	\$214,827	\$159,374	\$395,915
TO0351 To Mental Health Subaccount, Sales Tax Account per Government Code Section 30027.9(a)(1)	-10,741	-7,969	-19,796
TO3235 To Behavioral Health Services Growth Special Account, Support Services Growth Subac per Government Code Section 30027.9(c)(4)	-27,863	-52,896	-184,272
TO3236 To Protective Services Growth Special Account, Support Services Growth Subaccount per Government Code Section 30027.9(a)(1)	-176,223	-98,509	-191,847
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
3220 Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3229 From Sales and Use Tax Growth Account, Local Revenue Fund 2011 per Government Code Section 30027.5(d)(3)	\$115,676	\$85,817	\$213,185
TO3230 To Juvenile Justice Growth Special Account, Law Enforcement Services Growth Subacc per Government Code Section 30027.9(b)(1)(C)	-11,568	-8,582	-21,318
TO3232 To District Attorney and Public Defender Growth Special Account, Law Enforcement S per Government Code Section 30027.9(b)(1)(D)	-5,783	-4,291	-10,659
TO3233 To Community Corrections Growth Special Account, Law Enforcement Services Growth S per Government Code Section 30027.9(b)(1)(D)	-86,757	-64,362	-159,889
TO3234 To Trial Court Security Growth Special Account, Law Enforcement Services Growth Su per Government Code Section 30027.9(b)(1)(A)	-11,568	-8,582	-21,318
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>\$1</u>
Total Resources	<u>-</u>	<u>-</u>	<u>\$1</u>
FUND BALANCE	-	-	\$1
Reserve for economic uncertainties	-	-	1
3221 Trial Court Security Subaccount, Law Enforcement Services Account^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(A)	\$496,429	\$507,997	\$516,578
Total Revenues, Transfers, and Other Adjustments	<u>\$496,429</u>	<u>\$507,997</u>	<u>\$516,578</u>
Total Resources	\$496,429	\$507,997	\$516,578
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	<u>496,429</u>	<u>507,997</u>	<u>516,578</u>
Total Expenditures and Expenditure Adjustments	<u>\$496,429</u>	<u>\$507,997</u>	<u>\$516,578</u>
FUND BALANCE	-	-	-

3222 Enhancing Law Enforcement Activities Subaccount, Law Enforcement Services**Account ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(b)	\$489,900	\$489,900	\$489,900
Total Revenues, Transfers, and Other Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
Total Resources	\$489,900	\$489,900	\$489,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5296 Enhancing Law Enforcement Activities (Local Assistance)	<u>489,900</u>	<u>489,900</u>	<u>489,900</u>
Total Expenditures and Expenditure Adjustments	<u>\$489,900</u>	<u>\$489,900</u>	<u>\$489,900</u>
FUND BALANCE	-	-	-

3223 Community Corrections Subaccount, Law Enforcement Services Account ^s

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(B)	\$842,900	\$998,900	\$934,100
Total Revenues, Transfers, and Other Adjustments	<u>\$842,900</u>	<u>\$998,900</u>	<u>\$934,100</u>
Total Resources	\$842,900	\$998,900	\$934,100
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	<u>842,900</u>	<u>998,900</u>	<u>934,100</u>
Total Expenditures and Expenditure Adjustments	<u>\$842,900</u>	<u>\$998,900</u>	<u>\$934,100</u>
FUND BALANCE	-	-	-

3224 District Attorney and Public Defender Subaccount, Law Enforcement Services**Account ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(C)	\$14,600	\$17,100	\$15,800
Total Revenues, Transfers, and Other Adjustments	<u>\$14,600</u>	<u>\$17,100</u>	<u>\$15,800</u>
Total Resources	\$14,600	\$17,100	\$15,800
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	14,600	17,100	15,800

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
Total Expenditures and Expenditure Adjustments	\$14,600	\$17,100	\$15,800
FUND BALANCE	-	-	-
3225 Juvenile Justice Subaccount, Law Enforcement Services Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3215 From Law Enforcement Services Account, Local Revenue Fund 2011 per Govt Code Section 30027.5(d)(1)(D)	\$98,804	\$110,371	\$118,953
TO3226 To Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(b)	-5,453	-6,091	-6,565
TO3227 To Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount per Govt Code Section 30028.1(a)	-93,351	-104,280	-112,388
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-
3226 Juvenile Reentry Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(b)	\$5,453	\$6,091	\$6,565
Total Revenues, Transfers, and Other Adjustments	\$5,453	\$6,091	\$6,565
Total Resources	\$5,453	\$6,091	\$6,565
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	5,453	6,091	6,565
Total Expenditures and Expenditure Adjustments	\$5,453	\$6,091	\$6,565
FUND BALANCE	-	-	-
3227 Youthful Offender Block Grant Special Account, Juvenile Justice Subaccount ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3225 From Juvenile Justice Subaccount, Law Enforcement Services Account per Govt Code Section 30028.1(a)	\$93,351	\$104,280	\$112,388
Total Revenues, Transfers, and Other Adjustments	\$93,351	\$104,280	\$112,388
Total Resources	\$93,351	\$104,280	\$112,388
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	93,351	104,280	112,388
Total Expenditures and Expenditure Adjustments	\$93,351	\$104,280	\$112,388
FUND BALANCE	-	-	-
3229 Sales and Use Tax Growth Account, Local Revenue Fund 2011 ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027.5(c)(4)	\$330,503	\$245,191	\$609,100
TO3218 To Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	-214,827	-159,374	-395,915
TO3220 To Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.5(d)(3)	-115,676	-85,817	-213,185

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
Total Revenues, Transfers, and Other Adjustments	-	-	-
Total Resources	-	-	-
FUND BALANCE	-	-	-

3230 Juvenile Justice Growth Special Account, Law Enforcement Services Growth**Subaccount^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth	\$11,568	\$8,582	\$21,318
Account per Government Code Section 30027.9(b)(1)(C)			
Total Revenues, Transfers, and Other Adjustments	\$11,568	\$8,582	\$21,318
Total Resources	\$11,568	\$8,582	\$21,318
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5696 Juvenile Justice Programs (Local Assistance)	11,568	8,582	21,318
Total Expenditures and Expenditure Adjustments	\$11,568	\$8,582	\$21,318
FUND BALANCE	-	-	-

3231 Enhancing Law Enforcement Activities Growth Special Account, Enhancing Law**Enforcement Activities Subaccount^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3171 From Local Revenue Fund 2011 per Government Code Section 30027.7(b)	-	-	\$7,181
Total Revenues, Transfers, and Other Adjustments	-	-	\$7,181
Total Resources	-	-	\$7,181
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5796 Enhancing Law Enforcement Activities Growth (Local Assistance)	-	-	7,181
Total Expenditures and Expenditure Adjustments	-	-	\$7,181
FUND BALANCE	-	-	-

3232 District Attorney and Public Defender Growth Special Account, Law Enforcement**Services Growth Subaccount^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth	\$5,783	\$4,291	\$10,659
Account per Government Code Section 30027.9(b)(1)(D)			
Total Revenues, Transfers, and Other Adjustments	\$5,783	\$4,291	\$10,659
Total Resources	\$5,783	\$4,291	\$10,659
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5596 District Attorney and Public Defender Services (Local Assistance)	5,783	4,291	10,659
Total Expenditures and Expenditure Adjustments	\$5,783	\$4,291	\$10,659
FUND BALANCE	-	-	-

3233 Community Corrections Growth Special Account, Law Enforcement Services**Growth Subaccount^s**

BEGINNING BALANCE	-	-	-
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* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(D)	\$86,757	\$64,362	\$159,889
Total Revenues, Transfers, and Other Adjustments	<u>\$86,757</u>	<u>\$64,362</u>	<u>\$159,889</u>
Total Resources	\$86,757	\$64,362	\$159,889
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5496 Local Community Corrections (Local Assistance)	<u>86,757</u>	<u>64,362</u>	<u>159,889</u>
Total Expenditures and Expenditure Adjustments	<u>\$86,757</u>	<u>\$64,362</u>	<u>\$159,889</u>
FUND BALANCE	-	-	-

3234 Trial Court Security Growth Special Account, Law Enforcement Services Growth**Subaccount ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3220 From Law Enforcement Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(b)(1)(A)	\$11,568	\$8,582	\$21,318
Total Revenues, Transfers, and Other Adjustments	<u>\$11,568</u>	<u>\$8,582</u>	<u>\$21,318</u>
Total Resources	\$11,568	\$8,582	\$21,318
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5396 Trial Court Security (Local Assistance)	<u>11,568</u>	<u>8,582</u>	<u>21,318</u>
Total Expenditures and Expenditure Adjustments	<u>\$11,568</u>	<u>\$8,582</u>	<u>\$21,318</u>
FUND BALANCE	-	-	-

3235 Behavioral Health Services Growth Special Account, Support Services Growth**Subaccount ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(c)(4)	\$27,863	\$52,896	\$184,272
Total Revenues, Transfers, and Other Adjustments	<u>\$27,863</u>	<u>\$52,896</u>	<u>\$184,272</u>
Total Resources	\$27,863	\$52,896	\$184,272
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>27,863</u>	<u>52,896</u>	<u>184,272</u>
Total Expenditures and Expenditure Adjustments	<u>\$27,863</u>	<u>\$52,896</u>	<u>\$184,272</u>
FUND BALANCE	-	-	-

3236 Protective Services Growth Special Account, Support Services Growth**Subaccount ^s**

BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3218 From Support Services Growth Subaccount, Sales and Use Tax Growth Account per Government Code Section 30027.9(a)(1)	\$176,223	\$98,509	\$191,847
Total Revenues, Transfers, and Other Adjustments	<u>\$176,223</u>	<u>\$98,509</u>	<u>\$191,847</u>
Total Resources	\$176,223	\$98,509	\$191,847
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

5196 2011 State-Local Realignment - Continued

	2012-13*	2013-14*	2014-15*
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>176,223</u>	<u>98,509</u>	<u>191,847</u>
Total Expenditures and Expenditure Adjustments	<u>\$176,223</u>	<u>\$98,509</u>	<u>\$191,847</u>
FUND BALANCE	-	-	-
3239 Women and Children's Residential Treatment Services Special Account ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3217 From Behavioral Health Subaccount, Support Services Account per Government Code Section 30027.5(f)(1)(B)	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
Total Resources	\$5,104	\$5,104	\$5,104
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5196 2011 State-Local Realignment (Local Assistance)	<u>5,104</u>	<u>5,104</u>	<u>5,104</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,104</u>	<u>\$5,104</u>	<u>\$5,104</u>
FUND BALANCE	-	-	-

* Dollars in thousands, except in Salary Range.